

Explanation of variances – pro forma

Name of smaller authority: **NACTON PARISH COUNCIL**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	24,281	25,891				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	11,500	12,010	510	4.43%	NO		
3 Total Other Receipts	1,682	2,657	975	57.97%	YES		£1,000 Council Locality Grant received in 2025-26 for bus shelter maintenance
4 Staff Costs	4,786	4,293	-493	10.30%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	6,786	8,511	1,725	25.42%	YES		£909 spent 2025-26 from EMR for new Clerk laptop and accessories. £726 spent on bus shelter painting in 2025-26.
7 Balances Carried Forward	25,891	27,754				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	25,891	27,754				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	112,352	116,283	3,931	3.50%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)