

**NACTON PARISH COUNCIL - BUDGET 2024/25**

<b>2023/24 Budget</b>	<b>Payments / Contingency fund requirements</b>	<b>Proposal for 2024/25</b>
<b>£</b>	<b>Description</b>	<b>£</b>
4,500	Clerk/RFO salary	4,950
200	Clerk/RFO expenses	300
400	Election costs	0
100	Printing	0
150	Councillors' expenses	150
250	Hire of meeting venues	245
300	Clerk/RFO Training	200
400	Councillor Training	300
800	Insurance	665
390	SALC membership	360
190	Auditor	240
60	Christmas tree and lights	70
40	Remembrance wreath	50
130	Website and software	130
700	General maintenance	1,000
800	Capital expenditure	1,000
500	Contribution to Village Hall	600
500	Contribution to Community Council	600
500	Contribution to St Martin's Church	600
50	Data protection	40
<b>10,960</b>	<b>Total</b>	<b>11,500</b>